

# Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET  
Program Period: 2025  
Current Dates: 10/1/2025 - 10/31/2025  
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$27,500.00	22	-31,150.61	\$81,459.00	27	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,623.00	\$32,021.70	13	56,213.00	\$144,550.79	109	\$273,605.61	52.83%
A2b - Residential Conservation Services (RCS)	0.00	\$1,450.00	6	0.00	\$29,992.10	132	\$46,732.72	64.18%
A2c - Residential Retail	-13,945.12	\$45,162.50	7	-44,599.16	\$236,930.42	78	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,488.40	4	0.00	\$63,685.01	18	\$0.00	0.00%
Res Subtotal	-11,322.12	\$108,622.60	52.00	-19,536.77	\$556,617.32	364	\$320,338.33	
Res % of Total	12290.99%	96.12%	91.23%	-32.48%	60.17%	91.23%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$610.00	3	-8,351.02	\$118,862.96	15	\$244,510.02	48.61%
IE Subtotal	0.00	\$610.00	3.00	-8,351.02	\$118,862.96	15	\$244,510.02	
IE % of Total	0.00%	0.54%	5.26%	-13.88%	12.85%	3.76%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,937.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	65,189.26	\$202,287.96	7	\$146,734.23	137.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,360.00	\$22,977.08	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,230.00	\$3,500.00	1	19,490.15	\$22,450.00	10	\$0.00	0.00%
C&I Subtotal	11,230.00	\$3,775.00	2.00	88,039.41	\$249,652.54	20	\$146,734.23	
C&I % of Total	-12190.99%	3.34%	3.51%	146.36%	26.99%	5.01%	20.62%	
Total	-92.12	\$113,007.60	57	60,151.62	\$925,132.82	399	\$711,582.57	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.